

103 - O.C. METHAMPHETAMINE LAB INVESTIGATION TEAM

Operational Summary

Description:

The Orange County Methamphetamine Laboratory Investigation Team consists of employees of the Sheriff-Coroner Department, the District Attorney's Office, the Probation Department, various city police departments within the County, and the State Bureau of Narcotics Enforcement. This Countywide, coordinated effort has been instituted for the

purpose of interdiction and eradication of small- to medium-sized methamphetamine laboratories. Fund 103 was created to track the Federal grant funds used to establish the team and for expenditures associated with the grant and team operations.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	1,181,534
Total Final FY 2002-2003 Budget:	1,204,742
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- The Orange County Methamphetamine Laboratory Investigative Team had a significant impact on reducing the number of labs in Orange County. Lab seizures have been reduced to levels not seen since 1995.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 02/03 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

Changes Included in the Base Budget:

Fiscal year 2002/2003 consists of new grant funding.

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	1,134,604	1,195,010	829,951	1,204,742	374,790	45.16
Total Requirements	1,468,280	1,195,010	1,181,533	1,204,742	23,208	1.96
Balance	(333,676)	0	(351,582)	0	351,582	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: O.C. Methamphetamine Lab Investigation Team in the Appendix on page 451.

Highlights of Key Trends:

- The Meth Lab team along with other lab teams have turned the tide on the proliferation of methamphetamine lab operations throughout the United States. In

Southern California, meth lab operators have been pushed out of the area. According to various intelligence sources, meth cookers are manufacturing methamphetamine in Mexico in an attempt to be undetected.